

Sr. No.	Particulars	STANDALONE			
		Quarter ended			Year ended
		30-Jun-2017	31-Mar-2017	30-Jun-2016	31-Mar-2017
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from Operations				
	(a) Revenue from Operations	22,752.15	28,597.02	25,993.97	118,815.30
	(b) Other Income	1,044.92	647.34	1,228.61	4,730.61
	Total Income	23,797.07	29,244.36	27,222.58	123,545.91
2	Expenses				
	(a) Cost of Materials Consumed	18,068.57	20,699.73	19,913.14	85,150.96
	(b) Purchases of Stock-in-Trade	--	--	--	--
	(c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	752.54	1,898.59	(490.17)	7,051.63
	(d) Power and Fuel	1,091.67	1,187.66	1,181.90	4,735.08
	(e) Employee Benefits Expenses	1,914.33	1,884.62	2,011.01	8,002.78
	(f) Excise Duty	405.37	650.39	751.33	3,362.82
	(g) Finance Costs	1,085.65	956.26	1,170.36	4,751.53
	(h) Depreciation and Amortisation Expenses	447.04	414.01	379.64	1,615.90
	(i) Other Expenses	1,007.75	966.26	1,340.59	4,673.75
3	Total Expenses	24,772.92	28,657.52	26,257.80	119,344.45
4	Profit/(Loss) before Exceptional Items & Tax (1-3)	(975.85)	586.84	964.78	4,201.46
5	Exceptional item	--	--	--	--
6	Profit/(Loss) before Tax (3-4)	(975.85)	586.84	964.78	4,201.46
7	Net Tax Expense	(110.74)	(6.37)	308.33	844.16
8	Net Profit/(Loss) after tax (6-7)	(865.11)	593.21	656.45	3,357.30
9	Total Other comprehensive income	335.56	84.92	313.40	526.15
10	Total Comprehensive Income:	(529.55)	678.13	969.85	3,883.45
11	Paid up Equity Share Capital (Face Value Rs.1/- Per Share)	2,195.77	2,194.15	2,103.22	2,194.15
12	Earnings per Share (of Re.1/- each) (Not Annualised):				
	(a) Basic	(0.39)	0.27	0.31	1.84
	(b) Diluted	(0.39)	0.27	0.30	1.83



Segment Revenue, Results and Assets & Liabilities

Sr. No.	Particulars	STANDALONE			
		Quarter ended			Year ended
		30-Jun-2017	31-Mar-2017	30-Jun-2016	31-Mar-2017
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1. SEGMENT REVENUE (Gross)					
a) Heavy Engg. Division	6,728.28	9,928.44	17,131.22	62,923.18	
b) Steel Foundry	2,736.11	4,796.89	4,662.00	20,483.91	
c) Rail EPC	14,298.56	15,624.64	6,767.20	45,679.39	
Total	23,762.95	30,349.97	28,560.42	129,086.48	
Less : Inter Segment Revenue	(1,010.80)	(1,752.95)	(2,566.45)	(10,271.18)	
Net Sales/Income from operation	22,752.15	28,597.02	25,993.97	118,815.30	
2. SEGMENT RESULTS					
Profit before Interest & Tax					
a) Heavy Engg. Division	(930.58)	(70.34)	136.14	187.56	
b) Steel Foundry	(107.62)	65.29	411.18	944.21	
c) Rail EPC	514.12	1,941.07	106.45	3,583.34	
d) Others (Net of Un-allocated expenses)	83.73	(871.91)	894.29	1,707.87	
Total	(440.35)	1,064.11	1,548.06	6,422.98	
Add/ (Less) : Interest (Net)	(535.50)	(477.27)	(583.28)	(2,221.52)	
Total Profit before Tax	(975.85)	586.84	964.78	4,201.46	
3 SEGMENT ASSETS					
a) Heavy Engg. Division	66,410.07	70,932.12	106,673.41	70,932.12	
b) Steel Foundry	18,063.74	17,049.84	16,836.36	17,049.84	
d) Rail EPC	65,129.32	44,073.48	48,968.28	44,073.48	
c) Others (Un-allocated)	49,347.42	50,216.76	23,604.43	50,216.76	
Total	198,950.55	182,272.20	196,082.48	182,272.20	
3 SEGMENT LIABILITIES					
a) Heavy Engg. Division	25,999.32	27,771.91	42,307.91	27,771.91	
b) Steel Foundry	6,884.65	6,265.72	6,582.05	6,265.72	
c) Rail EPC	45,389.03	43,711.04	36,813.63	43,711.04	
d) Others (Un-allocated)	--	--	--	--	
Total	78,273.00	77,748.67	85,703.59	77,748.67	

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their Meetings held on 24th July, 2017.
- The above results for the current quarter ended 30th June 2017, have been reviewed by the Statutory Auditors as required under the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015
- During the quarter, 161600 Equity Shares of ₹ 1/- each were allotted under the Company's Employee Stock Option Scheme. Consequently, the issued and paid-up Equity Share Capital of the Company as on 30th June, 2017 stands increased to 21,95,76,593.
- The performance of the company during the quarter was adversely affected due to poor wagon orders and other consequential related issues. However, transformation through diversification in various segments is expected to contribute from the 2nd half of the year and Wagon order from the upcoming Tender announced by the Railway scheduled to be opened on 31-07-2017
- Previous period figures have been re-grouped/ re-arranged wherever necessary.

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For and on behalf of the Board of Directors

Place : Kolkata
Dated : 24th July, 2017

A.K. Vijay
Executive Director



A TOTAL RAIL SOLUTION PROVIDER